

BUDGET AMENDMENT FORM*Town of Hochatown*

Fund: General Fund

Amendment #: 25-1

Fiscal Year: FY 25

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
5031.12	General Government-Professional Services			\$ 350,000	
5501-19	Street & Alley-Capital Outlay			\$ 3,000,000	
TOTALS		\$ -	\$ -	\$ 3,350,000	\$ -

EXPLANATION:

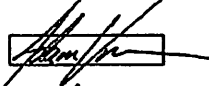
Supplement amendment for the purpose of budgeting the additional costs of the 3.5 million in road improvement project and newly approved professional services contracts for a comprehensive plan development; waste water system planning and engineering; and collection services.

Unappropriated fund balance after amendment

3,240,082.00

Date Approved by Town Administrator:

1/13/25



Date Approved by Town Board:

1/8/2025

